



ANNUAL REPORT 2021

CHARITY NUMBER: 1162127

Upper Parliament Street, Liverpool



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1. Objects & Activities


1.1 Purpose Statement


1. Values


St James has established the following values.

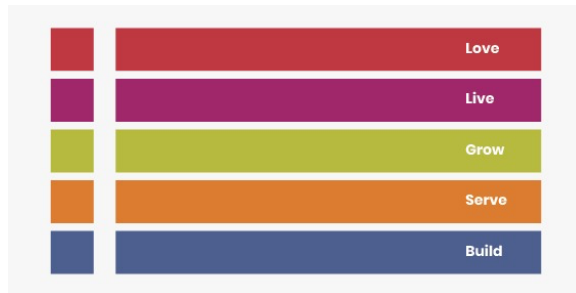
 **LOVE** Love God – Our central focus is meeting together to worship and glorify God

 **LIVE** Live as community – Create strong supportive networks. Provide friendship, family and home to people from many backgrounds and nations

 **GROW** Grow more like Jesus – Know more about him, become more like him

 **SERVE** Serve our communities – Work to make a real difference in Liverpool and beyond, especially for the poor

 **BUILD** Build God's Kingdom – Locally, nationally, and globally for those yet to know Jesus. Train, equip, send and resource



2. Missional Priorities

As the church has grown it has developed the following priorities:

1. Church Planting: a culture of growing and multiplying out. We have a vision to multiply the good and give it away generously. This includes new expressions of churches and will be costly. We have already planted a new 10.30 service (Sep 2017), STJ minis (baby and toddler congregation- Jan 2019), student congregation (Sep 2019) and are planning a church plant.
2. Depth in discipleship: we aim to be something much bigger than just Sunday Church. We are an attractional Church, but discipleship is front and centre. This means we make spiritual growth a priority, we do life together and make sure a mid-week group is available for all demographics. We run Alpha and use it as a tool for missional growth and leadership development.
3. Students: we have been asked by the diocese to be missionally intentional with students, and we have a growing group of about 60 students who regularly attend Church. We have a term time mid-week student group, Mammoth Mondays, comprising of worship, a cooked meal followed by study and ministry in the marquee. We have a new student congregation which launched Sep 2019 and work closely with the Anglican Student Chaplaincy team.
4. Adults: part of our missional intentionality. This is a growing area committed to deeper discipleship through mid-week groups and socials. The socials are an important and central part of this ministry.
5. Families: are a big part of STJ. All age worship is an important and a valued part of our Sunday worship. In Jan 2019 we launched a baby and toddler congregation and in May 2019 (start July) we appointed a families' worker with a focus on missional outreach. Within our families we are

developing a culture of invitation and discipleship. We also hold multiple family events (social and missional) and services throughout the year.

6. Youth: was a huge missional priority in 2021. We relaunched youth in person in September and a brand new youth floor: the loft, has been created in the building. This is supported by our call to resource the next generation and LNG.
7. Developing leaders: both within the secular world and ordained ministry. Many members have started training for full time ordained ministry. We run a Leadership Development Course and have regular sermon series on enabling and equipping leaders. Our midweek groups also encourage members to be leaders in their work environment. Since 2012 we have run an internship programme, which has included student and worship interns.
8. Generosity: we give an increasing amount of our income away. This includes money to local charities, larger national charities, and missionaries, as well as to our church plants. We aim to invest heavily in everyone who comes to St James, to grow their relationships with Christ, to help them nurture their gifts, and then encourage them to take those gifts to wherever God is calling them. We also encourage members to get involved in ministries run by other churches, and local community organisations and try to resource local churches in Toxteth whenever possible. This is costly for St James but is about building God's Kingdom everywhere.
9. Justice: a key concern of STJ is to ensure that the faith of the congregation is grounded in the realities of – and the need as Christians to speak and act against – social injustice. We partner with the JustLove student charity and have strong links with several local and national charitable groups.
10. Welcome: we prioritise a culture of welcome and hospitality both on a Sunday and throughout the week. Food and hospitality are central to this ministry.
11. LNG: alongside the above, our collaboration within the diocese Liverpool Next Generation (LNG) project is a vital mission priority, focusing some of our activities for people 11–30 years old.

1.2 Congregations

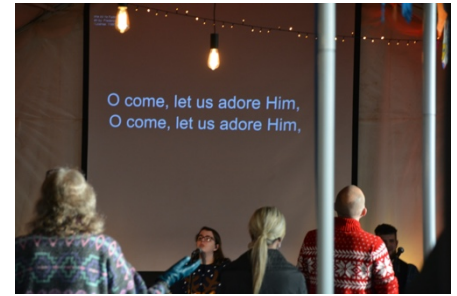
We meet every week to build community and worship God. We meet across 4 congregations Sunday; 10.30am and 4pm and Wednesday (Brewery), and Thursday (STJMinis). A new 6:30 congregation will launch early in 2022.

Across all our congregations our worship is lively, and spirit filled. We put a high value on the Word of God and take seriously the need to apply the Word to our contemporary situation and the needs around us. The different congregations have different focuses, and their talks and sermons reflect this.

Since meeting physically again in March 2021, we have been livestreaming our services to Youtube from the building. We also hosted 'Zoom Coffee' for a few months after the services to connect with those unable to attend the building.

1. Sunday

Our Sunday services are informal and relaxed, an opportunity to meet to worship, be challenged and engage with God. We have two separate congregations that meet on a Sunday, 10.30am and 4pm. Our 10.30am service was started in Autumn 2017.



10.30am includes 3 children's groups, creche, infants and juniors. Usual Sunday attendance is 66. 4pm includes the same 3 groups with the addition of a youth group. Usual Sunday attendance is 76. Therefore, our usual Sunday attendance across the whole day is 142. This works out at a usual attendance across the day of 30 children, 33 students and 78 adults.

2. Wednesday

We saw significant growth of the Brewery midweek congregation in 2021 despite it having been online at the start of the year. With a bar atmosphere being the biggest draw for people wishing to explore faith in a relaxed environment, we have had to think creatively as to how to continue this online. Once they were able to meet in person at the start of September, we met in the Philharmonic Dining Rooms. Students shared their testimonies and did some talks on some of the bigger questions of life as well.

3. Thursday

Minis started to meet in person again during 2021, using St Cleopas' as their venue whilst St James was being refurbished. They have had a great time, welcoming new local families and encouraging them to attend STJ family events. Minis Extra restarted, where lunch is provided for parents and toddlers who would like to have a deeper discussion on God, parenting, the Bible and being a follower of Jesus. We are very grateful to the faithful volunteers who have kept this ministry going over 2021.

1.3 STJ Activities

1. Student Ministry

We have welcomed many more amazing students into our family since the start of the new academic year and many of our new and returning folks are already serving regularly on teams. Henry also joined our team as a ministry assistant and has blessed our students abundantly! At least thirty students have a mentor from the wider church to help them journey through university life – we can't thank you enough.

2. Families Ministry



We began 2021 continuing to meet online with families connect and events. As the year progressed and restrictions eased we were pleased to be able to meet together again and re-start our kids Sunday groups. We had our Easter Treasure hunt where the famous (funny looking) STJ bunny brought some Easter joy around town! Followed by our Picnic in the Park event in the summer which brought us together with other families from other churches across our deanery. It was a great day and lots of people joined in who were not from church backgrounds. We have had five new families join our Church family, with others connecting in at various points. We have been so pleased to be able to meet together again for Families Connect and days out. We have been bowling, gone on treasure hunts, visited the River of Lights

and saw a REAL camel at the Crosby Nativity! Our kids worked so hard at putting together our own Nativity, which you will get to see in the New Year! We were excited to have a BBQ in September for families and the Sunday Kids Teams to share the vision we have to make the Families Ministry even more BRILLIANT in 2022, with holiday clubs, messy events, school connections and potentially a Kids Connect Group! We would value prayers as we continue to dream and plan how we grow our reach to share the love of Jesus to families and children.

3. Connect Groups

Connect Groups continued online for the first half of the year before taking a summer break. Some met for socials outside where restrictions allowed. Since then, most are having a hybrid approach and have enjoyed gathering physically and eating together! We currently have 8 Connect Groups, including a fully online one. We are continuing to encourage people who have recently completed Alpha to transition into a Connect Group.



The groups have done a variety of different courses and all groups have participated in the 'CHURCH' course that coincided with our 'CHURCH' sermon series. One group has completed Helen West's mental health resources and we hope for every group to complete this in the spring term.

When Michelle arrived with us at St James, she took over the running of Connect Groups from Matt.

4. Mammoth Monday

Mammoth Monday is a collective name for the different events that happened on a Monday within Church. Monday nights didn't take the Mammoth format in 2021 due to covid and the building refurbishment. We will be starting again in 2022. Students Connect met at Number 4 Lady Chapel Close throughout 2021.

5. Students Connect

We kicked off the year by undertaking the 24-7 Prayer Course at Students Connect which proved to be a really significant time of discovering how we can talk to and hear from God in a variety of different ways. As lockdown began to ease after Easter, we went big on socialising; helping those students who had barely seen each other in person to connect in a much more tangible way. This often consisted of food, drink, and outdoor sports in Sefton Park on a Monday night.

6. Alpha Course

At St James we are keen to offer an open and relaxed environment where, without pressure, people can think through the claims of Jesus. One way in which we did this during 2021 was running four Alpha courses. In Spring/Summer we held two online courses, but in the Autumn/Winter we hosted one Alpha course online and one in-person in a café in town. All four went really well and we had people from all over Liverpool and further afield, including the Wirral, Lancashire, Birmingham, and even the Isle of Wight attending. We are looking forward to hosting more in 2022, both in-person and online.

7. Growing Disciples

For members who have recently joined St James we run 'Growing Disciples'.

During the course they look at the history and structure of STJ, and the vision and values (especially SERVE and BUILD). After the course finishes, the group members either join with an existing midweek group or start a new group.

We have not held a 'Growing Disciples' Course in 2021 but hope to run one in 2022.

8. Families Connect

Various groups and activities have always happened for families taking lots of different shapes and forms over the years. These include groups for children on a Sunday, organised Saturday gatherings (family time), family events, Minis and a midweek group specifically designed to fit around family life.

During lockdown, Families Connect multiplied into three groups based on the ages of the children of those families and met weekly throughout the pandemic with the focus of fun, story, prayer, and support. Once it was legal to do so, Families Connect has been in a variety of places: parks, coffee shops, church and families' homes. They have enjoyed a lot of games and plenty of tasty food.

9. STJ Minis

Minis started to meet in person again during 2021, using St Cleopas' as their venue whilst St James was being refurbished. They have had a great time, welcoming new local families and encouraging them to attend STJ family events. Minis Extra restarted, where lunch is provided for parents and toddlers who would like to have a deeper discussion on God, parenting, the Bible and being a follower of Jesus. We are very grateful to the faithful volunteers who have kept this ministry going over 2021.

10. Liverpool Next Generation

The Liverpool Diocesan growth strategy, 'asking God for a bigger church to make a bigger difference', applies to all age groups, with our current strength being with older age groups and primary aged children. A distinct and urgent need was recognised to increase our capacity and ability to address the missing generation of 11-29 year olds, as challenged through our Diocesan Peer Review. In September 2020, LNG launched to provide outstanding, focused youth and student ministry that means young people enter the workplace and social space with an everyday faith that is confident in the gospel, filled with the Spirit and

with a grasp on their God-given purpose. LNG creates opportunities for young leaders to develop in the church context.

Throughout 2021, Liverpool Next Generation has continued to and developed working with many students and pupils across Liverpool.

11. School Chaplaincy



The school's team have had a fantastic year! We have been delivering lots of assemblies, lunch time and after school groups and also been online gaming with young people. The school groups are really well attended and fruitful as we explore faith with the students. It's been amazing seeing the school students get involved in our groups and coming to Youth Alpha also! Some of the highlights include: young people coming to know Jesus, giving out bibles and 20 school students attending the STJ Carol service! We look forward to next year as we encourage more students into knowing Jesus and being part of Church community.

12. University Chaplaincy

During the first half of 2021 everything for students continued to be online and the Chaplaincy Team were not allowed on campus. So, we continued to meet with students for walks, deliver meal kits, host online events and support students in whatever way we could. It was wonderful to see students graduate in July, saying goodbye to a number from STJ but thankful for some choosing to stay in Liverpool. We did lots of planning over the summer and were thankful for restrictions being lifted in September.



Hannah continues to lead the Chaplaincy and Lois has continued as the Chaplain Assistant at STJ. The wider Chaplaincy team has grown to now represent four Anglican Churches with five Chaplain Assistants, and there will be two more Assistants joining STJ in January. It has been so good to be back on campus in September and we enjoyed four fruitful Freshers Events. LJMU has a brand-new building and for the first time it has designated Chaplaincy space. In October, for the first time in a few years, we started an International Students' Café which meets on campus. We have connected with over 50 students, mainly from China and India, and have 12-18 students regularly attending on a Friday lunchtime. We have held a number of pop-up events in accommodation blocks which have included Welcome Events, Pumpkin Carving and a Christmas Open Mic event. Each Chaplain spends time with the students in their Church and we have seen growth in the Student Ministry at all Churches. Finally, we have invested time in our Find Your Steeple Instagram, posting regularly and attracting more followers.

13. Youth Work



In September, our Youth Group relaunched in person after a year of lockdown and being online. There was a new excitement and energy in Number 4 Lady Chapel Close, and it wasn't just because of the new Xbox and TV! The group quickly regathered in September, playing games, eating plenty of donuts and playing the classic card game Uno.

Each week we would have a different guest come to Youth Group to tell their story (testimony). We welcomed all kinds of people from all different walks of life to come and share their story, with the young people taking it in turns to share their story at the end of term too.

We had special 'one off' socials throughout the term with Fireworks on Bonfire Night and a Christmas party at the end of term. The young people played their part in the carol services, being part of the welcome team, 'games extraordinaires' and doing the prayers and readings.

As we look towards 2022 we are so excited to host Youth Group and Youth Church in the Loft (the top room in our newly refurbished building). We are also ready and excited to welcome new young people who have had first contact with our School Chaplains as we grow in relationship and discipleship this year ahead.

14. Burn

We did not hold any Burn gatherings in 2021.

15. Church Holidays

Due to the pandemic, we weren't able to go on any of our usual church holidays. We did however, host a 'staycation' in March, which we called "Keep Going, Keep Growing," and this involved family fun over Zoom, a treasure hunt around Liverpool city centre (with a special guest appearance of the Easter Bunny!), and an online Auction. We also heard from lots of our STJ family, past and present, along with a message from Kate Yates.

16. Baptism and Confirmation Service

At the end of May we had our confirmation and baptism service, with seven people getting baptised or renewing their baptismal vows, and four becoming confirmed. The Bishop of Liverpool, the Rt. Revd. Paul Bayes led the baptisms and confirmations, and the service was well-attended at St Aidan's Centre and online.

17. Prayer Breakfast

We continued to hold our regular twice-monthly prayer mornings on zoom, and we moved to in-person prayer breakfasts again in September at No.4 Lady Chapel Close. We also held dedicated weeks of worship and prayer in June and September.

18. Marriage Course

We did not run any Marriage Courses in 2021.

19. Love Your Neighbour

Love Your Neighbour food hub has continued to provide vitally needed meals to vulnerable people around Liverpool. We have mobilised volunteers and partnered with other local churches whilst our building project has prevented us from using St James'. Over 70 local families have continued to be supported including homeless people, vulnerable women, sex workers, refugees and asylum seekers, families struggling with food insecurities and people directly affected through Covid poverty. Since May 2020 we have provided 81,000 meals.

20. Community Organising

As part of our commitment to social justice, we have been investing in relationships with larger institutions across Liverpool and with Citizens UK, a national network facilitating Community Organising in different cities across the UK. In 2021 we made significant progress towards establishing the Liverpool Citizens Chapter. We have established good relationships with a diverse range of institutions across the city and have formed a steering group to guide progress made and feedback key decisions. As Liverpool Citizens begins to take shape, this will present significant volunteering opportunities and enable us to act together as a wider congregation on key issues affecting the city.

21. Building Project

It has always been one of our aims to bring St James Church, Toxteth back to life. St James is a building of significant historic, architectural, and cultural importance. The Grade 2* listed building, derelict since 1972, had been a place of worship for an eclectic mix of Liverpoolians.



The church is situated at a key intersection between Toxteth, the docklands and the city centre, an area which was previously industrial and is currently being developed as a residential district.

Over the years the restoration project has taken various forms and an advance is down to the support and generosity of the congregation and various grants and funders.

- 2012 emergency works to fully restored the Nave and Chancel roofs at a cost of £600K were completed.

- Multiple unsuccessful applications to National Heritage Lottery Fund and LCC withdrawing 5 acres of land from our regeneration scheme meant our focus moved from the full regeneration project (Heritage and Hope Project) to concentrating on restoring the church.
- 2018 the PCC decided to construct a kitchen, 2 toilets and a small office at the West End of the Nave. This was completed in the Summer of 2018. We also improved the outside and entrance into church with ramps, new doors and the planting of a wildflower meadow.
- In 2019 the tent was further extended to its full potential and a temporary notice board was added to the entrance area.



By the grace of God, in 2021 we were able to undertake a huge building project and we now have a renovated building, with new rooms, central heating and a much bigger and more useful worship space. We could not have done this without several grant funders and the generosity of our congregation.



We started 2021 with our biggest financial ask at the worst possible time, and due to God's provision, we hit our target to enable this project and to further the work of Love Your Neighbour and our existing ministries.



We're excited to use these extra rooms for kids work, Alpha, prayer meetings, small groups, youth and student work and more! We created the top floor mezzanine which has been unofficially named 'The Loft' specifically for our youth ministry. The space will include games consoles, TVs, table tennis tables and a servery with plenty of space and capacity to produce amazing milkshakes!! We have also added a staircase into the building, and a lift is being installed.

We are planning an official Launch Service in March 2022.

22. Internship Programme

In 2021 we launched a Ministry Assistant Programme in place of the Internship Programme. In September, we welcomed four new ministry assistants – John McCreadie who is working with STJ Youth, Titus Ellerby who is working in our social transformation ministry, Henry Clothier who is working with the students and Samuel Briggs who is working in our worship ministry. Titus, Henry and Samuel have taken up residence in the top floor of Number 4!

23. Missional Partners

StJ is connected with multiple missional partners. The degree to which we work with the partners varies. Some use our building, others we support financially, and they all are part of our regular prayer.

- Jarod and Bexi continue church planting in Croatia.
- Chris and Liz continue Church planting in La Zubia near Granada in Spain.

- Just Love student charity which many members from St James are involved with and they regularly use our building.
- 4 Wings Charity supports vulnerable woman, they have been using our building
- University CUs regularly use our building
- Cherry and Bryan have returned to China to help lead their church after a year spent with us.
- LNG chaplains in the university and schools.
- Organisations and other churches in our Deanery.

24. Legacy

St James has always had a focus on a young demographic. Since the re-start of St James, we have the privilege of ministering to over 200 students and over 30 11-18 year olds. With the addition of the LNG chaplaincy teams this has increased to interacting with 800 students and 2600 11-18 year olds.

A key aspect of St James is the development of future leaders, leaders for all spheres of life with a specific focus on full time Christian ministry, including ordination.

We have had members

- Go on to further theological study – year outs in Bible schools and Masters in Christian Leadership
- Vicar has had his book published, A theology of Hopeful Influence
- Members have become Chaplains to the different Universities in Liverpool
- Students have gone to work as UCCF interns
- Members have gone on mission trips Bangladesh, Peru and Uganda
- We continue to invite members to preach
- Members have completed the Worship Central Year
- Our music and worship team continues to grow with new worship leaders.
- Members work for charities, secular and Christian.
- Members have volunteered for the Christian Community e.g., Scargill
- Many members have been supported through the discernment process to ordained ministry. Some are outlined below

- James Harding was ordained in Liverpool and became the university chaplain as well as working within STJ staff team. He went on to be the Principle of St Pauls Theological College in Malaysia, and is currently serving as the Director of St Mellitus College South West.
- Tabitha who completed a year working as an intern at Liverpool Cathedral before training at Cranmer Hall Durham was ordained June 2017. After serving her curacy at St Clement and St Bede's Toxteth, she is currently Interim Associate Priest to Liverpool Our Lady and St Nicholas.
- Danny completed his training at Ridley Hall Cambridge was ordained June 2017 and serves as Curate at St Georges Gateshead.
- Gareth completed his training for ordination at Ridley Hall Cambridge. He was ordained June 2018 and, after serving his curacy in Newton le Willows, is now a vicar in St. Helens.
- Becca worked as assistant student chaplain at Hope University and in Sep 2018 started ordination training at Cranmer Hall Durham.
- Ryan was ordained June 2017, worked as University Chaplain and has now returned to Canada to head up a church.

- Debs Davies, a previous member of staff, completed her ordination training at Trinity College Bristol (started Sep 2018) and is now serving her curacy in St. Helens.
- Jerome, an intern, has started Ordination training in Cambridge (Sep 2019).
- Andrew Bailey a StJ student worker and Anglican chaplain started ordination training at Trinity College Bristol (Sep 2020)
- Other congregation members are in the process of discerning their calling to ordination.

25. Activities undertaken in 2021

There were lots of exciting activities during 2021

- In May we attended HTB's Leadership Conference online together on zoom, and we heard from many different speakers around the world and worshipped together virtually.
- In June, we celebrated with Jennie and Michelle at their Ordination Service at the Cathedral (and on the Cathedral livestream) as they were ordained and became our Curates!
- We held our Focus at Home weekend at the end of July, with a family fun day at Sefton Park, the return of STJ Dines Out, a nerf centre trip for our youth and lots of great online content from HTB.
- September saw us launch a new sermon series titled "Church", and Michelle helped to create some great Connect Group resources to engage with alongside. This time really helped us as a congregation think about what it is to be Church, and to re-envision what the next season of Church will be like as we begin to re-gather together.
- During the course of the year we celebrated being able to meet together again by having more STJ Dines Out gatherings at The Tavern, China Dina and The Greenhills Pub. We also had men's nights at the pub and women's walks, as well as both adults and families bowling, picnics, Sunday lunches, watching the England Euros final outside together, open mic nights and walks on the beach.
- Our response to the climate crisis has taken on fresh life this year, particularly in response to the COP 26 Conference in October. We attended a Climate walk organised by Christian Aid as part of the wider pilgrimage from Cornwall to Glasgow initiated by Youth Christian Climate Network and gathered at the COP 26 day of action. We have also established the STJ Climate WhatsApp group to encourage one another and create a space to learn more.
- In October we started a new 6:30pm worship gathering on Sunday evenings. We met for an hour to worship and pray together in preparation for launching our new evening service which will be launched in February 2022.
- In December we were finally able to move back into the newly refurbished building, with our first meeting being our three carol services (along with fireworks in the grounds!), attended by over 300 people. We were also able to hold our STJ Kids Christmas parties in our new rooms upstairs, and everyone was very excited to be back! Due to a rise in Covid cases we had to postpone our nativity service to January 2022.



Our staff team has changed somewhat this past year. Kirsty Fazakerley went on maternity leave at the end of February and Janet Wightman stepped into the role of Operations Manager. Ruth Wong joined us as our Operations Administrator, and Danielle Broadbent as our LNG Administrator. Danielle also was our Food Hub co-ordinator for 6 months. In June we celebrated Jennie Hardy and Michelle Goodwin getting

ordained and joining our team as Curates. We also said goodbye to Rebecca Speakman as she left to train as a musician in the army. Jude Padfield continues as Vicar, Matt Courtney as Associate Pastor and Creative Director, Becky Courtney as Families Worker and also Schools Missional Chaplain alongside John Lisle, who also continues to work with our students and leads the Brewery. Matty Bentley continues as the Lead Schools Missional Chaplain, and Hannah Padfield as University Missional Chaplain. Lois continues to be in Hannah's team, as well as being our Finance Assistant and Assistant Worship Pastor. Rachel Harley continues as our Minis (parent and toddler group) Leader.

26. Mission initiatives

Covid continued to impact our face to face initiatives in 2021 but there was lots we were still able to do. We have been able to do so much more since Summer 2021 due to lifted restrictions. In 2021, the Mission initiatives were:

- Staff and congregation members continue to preach at other churches and events, including CU meetings and weekends away
- The church supported the CU Mission weeks financially and by talking at events
- Family events in various locations
- Multiple online and in person Alphas
- Moving back into in person services, livestreamed so available to those unable to attend.
- Midweek connect groups continued and moved back in person over food in people's homes
- Staycation in March and Focus at home in July, with online and in person options
- LNG schools' teams have had a great year, more in person events (assemblies, lunchtime groups etc) than ever before.
- University chaplaincy team were able to do more face to face events, including at Dwell, Cathedral Campus
- Our social media has developed and grown.
- The youth team started their own Twitch stream on Friday afternoons.

1.4 Plans for 2022

Under God we've outlined some of our key plans for 2022 in our Vision and Giving booklet. In summary, we are asking God to help us achieve the following:

- Growing a bigger church to make a bigger difference: more people knowing Jesus, more justice in the world
- Continue to grow and develop leaders
- Develop Church Grounds
- Implement Ecochurch
- Termly Alpha
- Growth of both uni and school's chaplaincy
- Multiplication of the connect and Families Connect groups
- More family events and family mission
- To continue to grow St James in both quantity and quality. Our aim is to help new people to become members of St James, growing in their faith, discovering their gifts and abilities, reaching out in mission and doing it all for God's glory

2. Structure & Management

2.1 Parochial Church Council (PCC)

Under the terms of the Synodical Government Measure 1969, it is the duty of the Incumbent and the PCC to consult together on matters of general concern and importance in the parish.

The main function of the PCC is to co-operate with the Vicar in promoting the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

PCC Membership:

Vicar	Jude Padfield
Curate	Jennie Hardy, Michelle Goodwin

Wardens:	Bryan Kernaghan Andy Kidd
Co-opted Treasurer:	Janet Wightman
Secretary:	Sophie McCoid
Deanery Synod Rep:	Andy Kidd
Elected Members:	Sophie McCoid Steve Rowe Charles Woolnough Matthew Harley Josiah Madziwanyika

2.2 Staff Team

Alongside the Vicar and Curates, the PCC employ a staff team. There are full time and part time positions.

Assistant Pastor/Creative Director/Youth Pastor
Operations Manager:
Families Worker
Student Pastor
Admin Assistant
Finance Assistant
Minis Leader (supported by the Joshua Centre)
The Brewery Leader (supported by the Joshua Centre)

We were able to support ordinands as they train for future ministry and are blessed by their work among us. Jennie Hardy was our previous ordinand before becoming a curate.

We also had 4 Volunteer Ministry Assistants in 2021.

In 2020 we were awarded funding from church commissioners for the Liverpool Next Generation project which has thrived in 2021. This includes the employment of the following positions

LNG Administrator

Lead Schools Missional Chaplain

School Chaplains (we have 2 part time positions)

Lead University Chaplain

University Chaplaincy Assistants (we have 2 part time positions based at StJ and 4 part time positions at other churches- Penny Lane, St Michaels In the City and All Saints, Kensington)

2.3 Structure, Management & Governance

St. James PCC is a body corporate and operates under the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules. The PCC is a regulated charity since June 2015, our charity number is 1162127.

It should be noted that the following charities share some common trustees with the PCC: LivServe and LivGrow. Both these charities are not currently in operation.

The method of appointment of PCC members is set out in the church Representation Rules, in that PCC members are elected annually at the APCM by members of the Electoral Roll. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members receive induction training including trustee responsibilities, basic health and safety, risk assessment and management and child protection procedures.

The PCC has considered Risk Assessment to identify any major risks and established systems to mitigate those risks.

Health and Safety requirements are reviewed regularly by a knowledgeable person to enable the PCC to appraise risks and implement necessary compliance requirements. Procedures for recording accidents have been put in place.

The general functions of the PCC are stated within section 2 of the Parochial Church Councils (Powers) Measure 1956.

When planning our activities for the year, the PCC considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion. Furthermore, in 2021 the PCC followed all guidance and advice from the government around the corona virus and coming out of lockdown.

2.4 Access, Inclusion & Policies

St James in the City is committed to access and inclusion in all its work. Janet Wightman is currently the safeguarding Co-ordinator, the safeguarding officer and vicar attended regular training arranged by Liverpool Diocese. All volunteers with children are also asked to complete online safeguarding training and conduct a DBS check. As well as the policies below StJ has numerous risk assessments which for 2020 included online activity. The following policies and procedures were updated;

- Discipline Procedure

- Environmental
- Equal Opportunities
- Maternity/Paternity
- Financial
- Fire Procedure
- Fire Risk Assessment
- Fire Safety Awareness
- Flu Policy
- Grievance Procedure
- Hazards Inventory
- Complaints
- Health and Safety
- Procurement
- Risk Assessment
- Safeguarding
- Extreme incident
- Flu
- Risk Assessment
- Babysitting
- Lone working
- Youth
- One to one working
- E Policy and Images

3. Finance

3.1 Finance Summary

1. Donations

Monthly donations were received from friends supporting the church and the project. The financial difficulties faced by the whole country due to the corona virus and the lockdowns imposed has had an impact on our monthly donations. During this period, the church membership has grown less than other years and our monthly donations remained steady. In 2021, we still faced this challenge however our monthly donations did increase, especially towards the end of the year.

2. Parish Share

We were able to make a voluntary donation to parish share of £200 in 2007 £1,000 in 2008 £3,000 in 2009, £5,000 in 2010, £9,000 in 2011. In 2021, this has grown to £4,350 towards the curate's housing and £25,403 to parish share.

3. St James Charitable Giving

Each year St James in the City decides to Tithe its income (donated giving). In 2013, the PCC increased their donations from 10 to 11% of donations received. Each successive year the percentage has increased. In 2016, this reached 14%. In 2017, the PCC decided to give 14% away in the usual way and the extra 1% put aside towards our church plant. In 2018, 14% was given away and 2% was given to the Church Plant. The intention is to continue to give both to church plants and other charities. Due to the coronavirus pandemic and stress on church finances, we gave away 14% which included the 2% for the church plant. The list of charities we donate to are below. They are spilt into International, student, justice, local, leadership and training and other.

International:

Chris and Liz White in Spain	£ 1,650
Jarod and Bexi in Croatia	£ 1,200
Wycliff - Kamuku Project	£ 200
Total	£ 3,050

Student:

Liverpool CU	£ 100
JMU CU	£ 100
Hope CU	£ 100
CU Carol Service	£ 90
Fusion	£ 300
Total	£ 690

Justice:

IJMU	£ 350
Just Love National	£ 150
Just Love Liverpool	£ 150
Tear Fund	£ 350
4 Wings	£ 100
Total	£ 1,100

Local

Citizens UK	£ 500
Deanery Debt advice service	£ 150
Victory Outreach	£ 100
Safer Families	£ 100
White Chapel	£ 200
Total	£ 1,050

Leadership and Training:

Past Ordinands	£ 700
Total	£ 700

Extra 2021 Donations

Chris & Liz White – Mission partners in Spain	£ 824
Congregation Member Help	£ 200
Church Plant	£ 7,000
Total	£ 8,024

**Total Giving in 2021
(2020 tithe and extra 2021)****£ 14, 614**

Our total missional giving is 14% of our donations received in 2020.

In 2021 our total donated income was £104,390 (standing orders, other planned giving, collections and one off individual unrestricted gifts) (2020:£98,779). The PCC has decided to give a percentage of this away to the church plant and to other charities. During 2022, at least £7,000 will be distribute to charities, locally, nationally, and internationally, and £7000 to church plant fund.

4. Grants

During 2021 the following Grants were either received or awarded to St James in the City. We are very grateful for the continued support.

Grants Received or Awarded		
	Fund	
Joshua Centre	(res) Brewery	£ 4,000
Joshua Centre	(res) Minis	-(not received until early 2022)
Scripture Readers	(res) Worship	£ 5,000
A J Shone	(res) Youth	£ 5,000
DMGF	(res)Ministry Assistants	£ 3,500
CRT	(food) Foodbank	£ 750
Groundwork UK	(food) Foodbank	£ 1,000
LYN DCMS	(food) Foodbank	£ 1,585
Skelton Charity	(food) Foodbank	£ 1,000
Paypal	(food) Foodbank	£ 1,632
Eleanor Rathbone	(food) Foodbank	£ 5,000
Transforming Lives	(food) Foodbank	£ 200
Duchy of Lancaster	(food) Foodbank	£ 5,000
	Total	£ 33, 667

Building Project Grants

Building Project Grants Received or Awarded		
	Fund	
Duchy of Lancaster	Building	£5,000
Veolia	Building	£45,500
Garfield Weston	Building	£25,000
Laing	Building	£10,000
Hemby	Chairs	£750
Hobson	Chairs	£2,730
	Total	£88,980

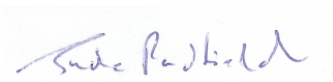
5. Restricted Donation

During 2021 various designated donations were received

Donations Received	
Fund	
Foodbank	£4,827
Building Project (<i>one off donations</i>)	£20,439

6. Declaration

On behalf of the PCC, this is a true representation of St James in the City



Rev'd Jude Padfield,
Vicar

Date: 20/03/2022



Miss Janet Wightman
Treasurer

Date: 20/03/2022

3.2 St James in the City Accounts

1. Statement of Financial Activity

Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income	150,656	—	348,585	—	499,242	305,919
Activities for generating funds	—	—	—	—	—	—
Investment income	—	—	—	—	—	—
Incoming resources from charitable activities	—	—	10	—	10	36
Other incoming resources	—	—	—	—	—	—
Total incoming resources	150,656	—	348,595	—	499,252	305,955
Resources used						
Cost of generating funds						
Cost of generating voluntary income	760	—	—	—	760	2,835
Charitable activities	145,377	(130)	340,192	—	485,439	260,148
Governance costs	26	—	—	—	26	—
Total resources used	146,164	(130)	340,192	—	486,226	262,984
Net incoming / outgoing resources before transfer	4,492	130	8,403	—	13,025	42,970
Transfers						
Gross transfers between funds - in	6,452	22,000	18,958	—	47,412	53,492
Gross transfers between funds - out	(38,256)	(3,216)	(5,939)	—	(47,412)	(53,492)
Net incoming / outgoing before other gains / losses	(27,310)	18,913	21,423	—	13,025	42,970
Other recognised gains / losses						
Gains / losses on investment assets	—	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
Net movement in funds	(27,310)	18,913	21,423	—	13,025	42,970
Reconciliation of funds						
Total funds brought forward	46,342	24,216	47,794	—	118,353	75,382
Total funds carried forward	19,031	43,130	69,217	—	131,378	118,353

2. Balance Sheet

St James in the City As at: 31 December 2021

	As at 31/12/2021	As at 31/12/2020
	£	£
Current assets		
Debtors	6,080	14,040
Cash at bank and in hand	125,338	120,675
	<u>131,418</u>	<u>134,715</u>
Liabilities		
Creditors: Amounts falling due in one year	40	16,362
	<u>131,378</u>	<u>118,353</u>
Net current assets less current liabilities	<u>131,378</u>	<u>118,353</u>
Total assets less current liabilities	<u>131,378</u>	<u>118,353</u>
Total net assets less liabilities	<u>131,378</u>	<u>118,353</u>
Represented by		
Unrestricted		
Unrestricted - General fund	19,031	46,342
Designated		
Designated - Alpha	—	—
Designated - Building Work	—	—
Designated - Chaplaincy Other	130	2,153
Designated - Church Plant	28,000	21,000
Designated - Legal Reserves	15,000	—
Designated - Students	—	0
Designated - Worship CDs	—	856
Designated - Worship Events	—	207
Restricted		
Restricted - The Brewery	5,736	5,000
Restricted - STJ Minis	1,099	5,087
Restricted - Mission Giving	0	1,929
Restricted - Parish Weekend	341	(1,150)
Restricted - Refugee	—	—
Restricted - Youth	—	3,000
Restricted - Food bank	65	748
Restricted - Building fund	—	16,601
Restricted - Chaplaincy	19,506	2,682
Restricted - Curate Housing	—	—
Restricted - Eatser Egg Hunt	—	—
Restricted - Focus Church Holiday	—	—
Restricted - Hardship	68	—
Restricted - Interns	—	—
Restricted - Liverpool Next Generation	42,399	13,894
Funds of the church	<u>131,378</u>	<u>118,353</u>

There may be minor discrepancies in the totals if the pence are not being shown

3. Note to the Financial Statement

Note 1:

a. Accounting policies

The financial statements have been prepared in accordance with applicable accounting standards; the Statement of Recommended Practice "Accounting by Charities" (the "SORP") issued in 2005 and in accordance with the Church Accounting Regulations 2006.

The financial statements have been prepared under the historical cost convention except for the valuation of assets which are shown at market value. The financial statements include all transactions assets and liabilities for which the PCC is responsible in law.

b. Incoming resources

Planned giving, collections and donations are recognised when received. Tax refunds are recognized when the incoming resource to which they relate is received. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable, interest is accrued. All other income is recognised when it is receivable. All incoming resources are accounted for gross.

c. Resources expended

All costs are allocated between the expenditure categories of the SOFA on a basis designed to reflect the use of that resource. Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognized when it is incurred and is accounted for gross.

d. Funds

Restricted Funds – (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forwards as a balance on that fund. The PCC does not usually invest separately for each fund. Where there is no separate investment, interest is apportioned to individual funds on an average balance basis.

Unrestricted Funds – These are funds which may be used for general PCC purposes without any external restriction.

e. Fixed Assets

Restricted Consecrated and benefice property is not included in the accounts in accordance with s.96(2)(a) of the Charities Act 1993. Movable church furnishings held by the vicar and churchwardens

on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £1000 so all such expenditure has been written off when incurred.

Note 2: Voluntary income

Planned donations from individual via standing orders or other planned giving totalled £104,410.25 (2020:£90,237). Other donations (cash donations) from individuals totalled £136 (2020:£8,347). Restricted donations totalled £21,878 (2020: £1,745). Tax recoverable of Gift Aid totalled £24,332.96 (2020:£ 20,072).

Note 3: Investment income

There was no investment income received (2020:£0).

Note 4: Other income generated

There was £0 other income generated (2020: £0).

Note 5: Cost of generating income

Total contracted staffing cost for the year, relating to generating income, amounted to £755 (2020:£ 2,836).

Note 6: Staff Cost

Total staffing costs for the year amounted to £181,790 this includes costs relating to payroll, HMRC, pensions, DBS and staff benefits. (2020:£108,617). LDBF give us a grant to cover the cost of the Chaplaincy salaries and LNG salaries.

Staff Costs	
St James in the City	£ 70,953
Minis	£ 3,406
Brewery	£ 3,047
Foodbank	£ 3,706.45
Chaplaincy	£ 7,629
LNG	£ 93,177

Note 7: Payment to PCC members

No payments were made to any PCC members.

Note 8: Liabilities and Debtors

At the end of the year the following items were due for payment:

- Mission giving totaling £90
- Expenses totaling £40

(2020: Mission Giving £1000, Expenses £70, Alarm and Fire rates £493)

At the end of the year, £4,000 for Minis from LDBF was meant to be received – arrived (2019: £6080)

Note 9: Funds

The restricted funds comprise of Youth, Chaplaincy, Minis, Brewery (new for 2021), Mission Giving, Hardship, Building, LNG and Foodbank. The Mission Giving Fund represents funds from donations in support of the mission work of The White Family, members of the congregation working in Spain. The Chaplaincy Fund is the money from LDBF to pay for some of the Chaplains.

We have also created a designated fund for our legal reserves.

Note 10: Loans

STJ currently have no outstanding loans.

4. Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources						
Incoming resources from generated funds						
Voluntary income						
0101 - Gift Aid - Bank	84,869	—	7,937	—	92,807	75,778
0110 - Gift Aid - Envelopes	330	—	3,500	—	3,830	1,400
0201 - Other planned giving	19,973	—	5,073	—	25,047	14,458
0301 - Loose plate collections	171	—	305	—	477	503
0310 - Small Donations Gift Aid	132	—	197	—	329	178
0401 - Regular gift days	—	—	—	—	—	—
0501 - One-off Gift Aid gifts	3,002	—	12,912	—	15,914	8,045
0510 - Gifts of quoted securities	—	—	—	—	—	—
0520 - Text Giving	—	—	—	—	—	—
0550 - Donations appeals etc	—	—	497	—	497	—
0601 - Tax recoverable on Gift Aid	21,176	—	3,156	—	24,332	23,071
0701 - Legacies	—	—	—	—	—	—
0801 - Recurring grants	16,000	—	4,000	—	20,000	7,600
08A1 - Non-recurring one-off grants	5,000	—	150,226	—	155,226	127,035
08B1 - LNG Grant	—	—	160,778	—	160,778	47,848
0901 - Other funds generated	—	—	—	—	—	—
1290 - Student Holidays	—	—	—	—	—	—
Voluntary income Sub-totals	150,656	—	348,585	—	499,242	305,919
Activities for generating funds						
0910 - Lunches, Rummage sales etc	—	—	—	—	—	—
0911 - Worship Ticketed Events	—	—	—	—	—	—
1220 - Bookstall sales - fund raising	—	—	—	—	—	—
1240 - Church hall lettings - fund raising	—	—	—	—	—	—
1250 - Magazine income - advertising	—	—	—	—	—	—
1260 - Parish magazine sales	—	—	—	—	—	—
Activities for generating funds Sub-totals	—	—	—	—	—	—
Investment income						
1001 - Dividends	—	—	—	—	—	—
1020 - Bank and building society interest	—	—	—	—	—	—
1030 - Rent from lands or buildings	—	—	—	—	—	—
Investment income Sub-totals	—	—	—	—	—	—
Incoming resources from generated funds Totals	150,656	—	348,585	—	499,242	305,919

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Incoming resources from charitable activities						
Incoming resources from charitable activities						
1101 - Fees for weddings and funerals	—	—	—	—	—	—
1210 - Bookstall sales to promote objectives	—	—	—	—	—	—
1221 - Book Sales- Non Fund raising	—	—	—	—	—	—
1225 - Building Bricks Project	—	—	—	—	—	36
1230 - Church hall lettings - objectives	—	—	—	—	—	—
1270 - Parish Weekend	—	—	10	—	10	—
1280 - Parish Summer Holiday	—	—	—	—	—	—
Incoming resources from charitable activities Sub-totals	—	—	10	—	10	36
Incoming resources from charitable activities Totals	—	—	10	—	10	36
Other incoming resources						
Other incoming resources						
1310 - Insurance claims	—	—	—	—	—	—
1320 - Surplus - sales of fixed assets	—	—	—	—	—	—
1330 - Other	—	—	—	—	—	—
Other incoming resources Sub-totals	—	—	—	—	—	—
Other incoming resources Totals	—	—	—	—	—	—
Incoming resources Grand totals	150,656	—	348,595	—	499,252	305,955

Resources used

Cost of generating funds

Cost of generating voluntary income

1701 - Fees paid to fund raisers	755	—	—	—	755	2,820
1710 - Costs of applying for grants	5	—	—	—	5	15
1720 - Costs of stewardship campaign	—	—	—	—	—	—
1730 - Costs of fetes & other events	—	—	—	—	—	—
1740 - Investment management costs	—	—	—	—	—	—
Cost of generating voluntary income Sub-totals	760	—	—	—	760	2,835
Cost of generating funds Totals	760	—	—	—	760	2,835

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Charitable activities						
Charitable activities						
1801 - Giving to overseas mission	3,674	—	—	—	3,674	5,174
1830 - Giving - relief and development agencies	—	—	—	—	—	500
1850 - Home mission	3,650	—	4,310	—	7,960	5,400
1870 - Secular charities	—	—	—	—	—	—
1880 - Grants to LivServe	—	—	—	—	—	—
1910 - Ministry parish share etc	25,403	—	—	—	25,403	25,402
2001 - Assistant staff costs	70,953	(130)	110,967	—	181,790	108,617
2002 - Staff recruitment	—	—	—	—	—	35
2050 - Salary of parish administrator	—	—	—	—	—	—
2101 - Working expenses of incumbent	—	—	—	—	—	—
2102 - Working expenses of Curate	—	—	—	—	—	—
2103 - Working Expenses of Music Pastor	200	—	—	—	200	80
2104 - Working Expenses of Student pastor	—	—	—	—	—	—
2105 - Working Expenses of Assistant Viccar	104	—	—	—	104	—
2120 - Council tax - Vicar	—	—	—	—	—	—
2121 - Council Tax - Curate	1,638	—	—	—	1,638	1,346
2122 - Council tax - Assistant Vicar	2,105	—	—	—	2,105	2,006
2123 - Council Tax - Other	—	—	4,013	—	4,013	—
2130 - Curate house expenses	10,495	—	—	—	10,495	3,250
2131 - Assistant Vicar house expenses	—	—	—	—	—	—
2140 - Water rates - Vicarage	—	—	—	—	—	665
2141 - Water rates - Assistant Vicarage	811	—	—	—	811	—
2145 - Water rates- Curate	251	—	—	—	251	281
2146 - Water Rates - Other	—	—	283	—	283	—
2150 - Vicar's Telephone	40	—	—	—	40	20
2151 - Curate's Telephone	70	—	—	—	70	60
2152 - Assitant Vicar's Telephone	—	—	—	—	—	220
2153 - Interns Telephone	—	—	—	—	—	—
2170 - Education and Conferences	1,144	—	259	—	1,403	192
2171 - Books, Papers and Subscription	290	—	—	—	290	200
2180 - Car Mileage	341	—	143	—	485	113
2181 - Other Travel	19	—	8	—	28	13
2182 - Travel Cost	175	—	4	—	179	—
2190 - Interns	3,300	—	—	—	3,300	750
2191 - Readers Fee	—	—	—	—	—	—
2201 - Parish training, mission and conferences	93	—	—	—	93	—
2210 - Sunday Food	1,224	—	732	—	1,956	568
2220 - STJ Kids	441	—	—	—	441	346
2221 - Youth Work - Church	304	—	—	—	304	22
2222 - Youth Work - Burn	—	—	—	—	—	118
2223 - Youth Work - Schools	—	—	—	—	—	93
2225 - Students	769	—	926	—	1,695	287
2230 - Alpha	693	—	—	—	693	20
2240 - Cost of Easter Egg hunt	40	—	—	—	40	—
2245 - Family Events	194	—	—	—	194	135
2250 - Other events and courses	27	—	—	—	27	148

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
2260 - STJ Minis	—	—	332	—	332	87
2261 - Minis- Hospitality	—	—	603	—	603	21
2262 - Minis- toys	—	—	—	—	—	—
2263 - Minis- other equipment	—	—	—	—	—	—
2264 - Minis- Craft	—	—	53	—	53	—
2270 - Food bank	—	—	17,688	—	17,688	79,221
2280 - Uni Chaplaincy Events	—	—	24	—	24	43
2281 - LNG Football Ministry	—	—	(113)	—	(113)	536
2290 - LNG-General	—	—	29,613	—	29,613	2,521
2291 - LNG-Schools Admin	—	—	124	—	124	20
2292 - LNG-School Chaplaincy- Archbishop Blanch	—	—	89	—	89	—
2293 - LNG-School Chaplaincy-St Hildas C of E	—	—	36	—	36	—
2294 - LNG-School Chaplaincy-St Margarets C of	—	—	1,186	—	1,186	—
2296 - LNG-Uni Admin	—	—	929	—	929	1,416
2297 - LNG-Uni Hospitality	—	—	1,032	—	1,032	593
2301 - Church running - insurance	1,800	—	—	—	1,800	2,186
2310 - Church office - telephone	907	—	—	—	907	940
2311 - Church office- post	75	—	—	—	75	4
2312 - Church office - printing	303	—	56	—	359	134
2320 - Music Equipment	150	—	—	—	150	334
2321 - Tech Equipment	9	—	—	—	9	109
2325 - Church Equipment	759	—	16,483	—	17,242	575
2326 - Church Alarm	309	—	—	—	309	1,037
2330 - Church maintenance	—	—	—	—	—	88
2331 - Cleaning	—	—	—	—	—	34
2332 - Sundries	66	—	—	—	66	—
2340 - Upkeep of services	1,147	—	—	—	1,147	1,013
2350 - Upkeep of churchyard	—	—	—	—	—	—
2360 - Administration	934	—	—	—	934	1,530
2361 - Office Equipment	296	—	—	—	296	88
2362 - Stationary	156	—	3	—	159	54
2370 - Visiting speakers / locums	—	—	—	—	—	—
2380 - Hospitality	1,906	—	277	—	2,184	866
2381 - Gifts	854	—	100	—	954	366
2382 - Hospitality - Charties	63	—	—	—	63	—
2383 - Hospitality - Prayer Breakfast	122	—	—	—	122	36
2384 - Hospitality - Mammoth Mondays	722	—	—	—	722	455
2385 - Hospitality - Staff Lunch	1,094	—	570	—	1,665	599
2386 - Hospitality - Student Lunches	645	—	—	—	645	286
2387 - Hospitality- families connect	120	—	—	—	120	—
2401 - Church running - electric	1,002	—	—	—	1,002	1,661
2410 - Church running - gas	—	—	—	—	—	—
2420 - Church running - water	85	—	—	—	85	—
2430 - Church running - oil	—	—	—	—	—	—
2440 - Church running - heating and lighting	—	—	—	—	—	—
2501 - Magazine expenses	—	—	—	—	—	—
2502 - Parish weekend costs	—	—	(330)	—	(330)	1,150
2503 - Parish Summer Holiday Costs	—	—	—	—	—	—
2510 - Bookstall costs	—	—	—	—	—	—
2515 - Building Bricks Project	—	—	—	—	—	—
2520 - Hall running - oil	—	—	—	—	—	—
2530 - Hall running - electricity	—	—	—	—	—	—
2540 - Hall running - gas	—	—	—	—	—	—

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
2550 - Hall running - insurance	—	—	—	—	—	—
2560 - Hall running - maintenance	—	—	—	—	—	—
2570 - Hall running - telephone	—	—	—	—	—	—
2580 - Hall running - water	—	—	—	—	—	—
2590 - Hall running - heating and lighting	—	—	—	—	—	—
2701 - Church major repairs - structure	3,268	—	150,000	—	153,268	6,000
2710 - Church major repairs - installation	—	—	—	—	—	—
2720 - Church interior and exterior decorating	120	—	(220)	—	(100)	59
2801 - Hall + major repairs - structure	—	—	—	—	—	—
2820 - Hall + major repairs - installation	—	—	—	—	—	—
2830 - Hall + interior and exterior decorating	—	—	—	—	—	—
2840 - Other PCC property upkeep	—	—	—	—	—	—
2901 - New building parsonage house	—	—	—	—	—	—
2910 - New building house for curate	—	—	—	—	—	—
2920 - New building Church	—	—	—	—	—	—
2930 - New building Hall	—	—	—	—	—	—
Charitable activities Sub-totals	145,377	(130)	340,192	—	485,439	260,148
Charitable activities Totals	145,377	(130)	340,192	—	485,439	260,148
Governance costs						
Governance costs						
2601 - Governance costs examination/audit fee	26	—	—	—	26	—
Governance costs Sub-totals	26	—	—	—	26	—
Governance costs Totals	26	—	—	—	26	—
Resources used Grand totals	146,164	(130)	340,192	—	486,226	262,984